

2014

CENTER

certify that: (1) the hearing mentioned in the attached publication was held;

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.		
Computation to Determine Limit for 2014	2		
Alloc of MVT, RVT, 16/20M Vehicles & SJF	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund			
General	K.S.A.		
Debt Service	79-1962	7	1,343
Road	10-113	8	0
Fire	68-518c	9	55,280
	80-1537	9	4,845
			3,075
Non-Budgeted Funds	10		
Special Machinery	8		
Totals	xxxxxx		
Budget Summary	11		
Neighborhood Revitalization Rebate			
Resolution			
Final Assessed Valuation:	County Clerk's Use Only		
Township			

Assisted by:

Address:

Artist: Wyn 2013

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS. \$ _____

CENTER

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013		Amount of Levy
2. Debt Service Levy in 2013		\$ 46,550
3. Tax Levy Excluding Debt Service		- \$ 0
		\$ 46,550

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 56,244

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	111,525
5b. Personal Property 2012	-	113,540
5c. Increase in Personal Property (5a minus 5b)	+	0

(Use Only if > 0)

6. Valuation of Property that Changed in Use during 2013: + 67,820

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 124,064

8. Total Estimated Valuation July 1, 2013 3,127,928

9. Total Valuation less Valuation Adjustment (8 minus 7) 3,003,864

10. Factor for Increase (7 divided by 9) 0.04130

11. Amount of Increase (10 times 3) + \$ 1,923

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 48,473

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 48,473

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CENTER

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	43,924	4,675	101	1,882	0
Fire	2,626	280	6	112	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	46,550	4,955	107	1,994	0

County Treasurer's Motor Vehicle Estimate 4,955

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 1,994

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10644

Recreational Vehicle Factor 0.00230

16/20M Vehicle Factor 0.04284

Slider Factor 0.00000

2014

CENTER

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CENTER

2014

FUND PAGE - GENERAL

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		8	16	8
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		1,721	2,081	1,335
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,721	2,081	1,335
Resources Available:		1,729	2,097	1,343
Expenditures:				
Officers Pay		882	1,000	900
Salaries & Wages				
Employee Benefits		479	500	443
Supplies			89	
Equipment				
Buildings Maintenance				
Insurance			500	
Utilities		224		
Publication/Accounting		128		
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,713	2,089	1,343
Unencumbered Cash Balance Dec 31		16	8	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,721	2,089	Non-Appr Bal Tot Exp/Non-Appr Bal Tax Required Del Comp Rate: 0.000% Amount of 2013 Ad Valorem Tax	
				1,343
				0
				0
				0

CENTER

FUND PAGE - ROAD AND SPECIAL MACHINERY

2014

Adopted Budget

Road		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		596	1,285	1,285
Receipts:				
Ad Valorem Tax		44,377	43,924	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		5,610	4,700	4,675
Recreational Vehicle Tax		124	111	101
16/20M Vehicle Tax			1,851	1,882
Slider				0
Special Highway/Gasoline Tax		2,100	1,994	1,940
Reimbursement		1,052		
Insurance		541		
Transfer from machinery		11,771		
Interest on Idle Funds		3		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		65,578	52,580	8,598
Resources Available:		66,174	53,865	9,883
Expenditures:				
Officers Pay		1,227	1,500	1,500
Salaries & Wages		5,098	6,000	6,000
Employee Benefits		958	800	900
Machine Hire/Trucking		5,700	5,000	5,500
Road Materials		10,845	18,000	12,000
Equipment/Bank Payment		17,184	12,200	15,000
Insurance		1,665		2,000
Repairs/Supplies		4,921	2,000	5,000
Fuel		5,130	7,080	6,856
Operations		161		524
Transfer to Special Machinery		12,000		
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		64,889	52,580	55,280
Unencumbered Cash Balance Dec 31		1,285	1,285	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	52,557	52,580		
See Tab A			Non-Appr Bal	
			Tot Exp/Non-Appr Bal	55,280
			Tax Required	45,397
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	45,397

Special Machinery		2012 Actual
K.S.A. 68-141g		
Unencumbered Cash Balance, Jan 1		11,768
Transfers from:		
Road Fund		12,000
General Fund(No Levy)		0
General Fund(Gen has Levy)		0
Reimbursement		374
Interest on Idle Funds		53
Other		
Resources Available:		24,195
Total Expenditures		11,771
Unencumbered Cash Balance, Dec 31		12,424

CENTER
FUND PAGE

2014

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Fire			
Unencumbered Cash Balance January 1	329	1,372	1,372
Receipts:			
Ad Valorem Tax	2,513	2,626	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	291	264	280
Recreational Vehicle Tax	5	6	6
16/20 M Vehicle Tax		104	112
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,809	3,000	398
Resources Available:	3,138	4,372	1,770
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	1,766	3,000	4,845
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,766	3,000	4,845
Unencumbered Cash Balance Dec 31	1,372	1,372	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,098	3,000	Non-Appr Bal Tot Exp/Non-Appr Bal Tax Required Del Comp Rate: 0.000% Amount of 2013 Ad Valorem Tax
			4,845 3,075 0 3,075

Adopted Budget

	0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal Tot Exp/Non-Appr Bal Tax Required Del Comp Rate: 0.000% Amount of 2013 Ad Valorem Tax	0 0 0 0 0

Non-Budgeted Funds

(Only the actual budget year for 2012 is to be shown)

[illegible]

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

2014

The governing body of
CENTER
NEMAHA

will meet on August 13, 2013 at 8:00 pm at Bill Cross's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lynn Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	1,713		2,089	
Debt Service				
Road	64,889	18.190	52,580	16.325
Fire	1,766	1.345	3,000	1.279
Non-Budgeted Funds				
Special Machinery	11,771			
Totals	80,139	19.535	57,669	17.604
Less: Transfers	12,000		0	
Net Expenditure	68,139		57,669	
Total Tax Levied	45,232		46,550	
Assessed Valuation:				
Township	2,354,610		2,690,599	3,127,928

Assessed Valuation:

Township 2,354,610

2,690,599

3,127,928

Outstanding Indebtedness,

Jan 1

2011

2012

2013

G.O. Bonds	0
Other	0
Lease Pw Princ	0
Total	0

	0
	0
	0
	0

	0
	0
	90,996
	90,996

*Tax rates are expressed in mills.

Lynn Kohake
Township Officer

STATE OF KANSAS

County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance-Report

In the issue thereof date July 31, 2013

Second insertion thereof in the issue thereof date _____, 2013

Third insertion thereof in the issue thereof date _____, 2013

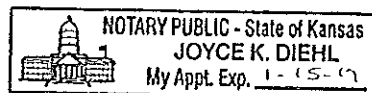
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 31 day of July, 2013



Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2013

Notice of Budget Hearing							
The governing body of Center Township NEMAHA							
will meet on the 13th day of August, 2013 at 8:00 p.m. at Bill Cross's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at Lynn Kohake's residence and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.							
Fund	2012 Prior Year Actual Expenditures	2012 Actual Tax Rate*	2013 Current Year Estimate of Expenditures	2013 Actual Tax Rate*	Proposed Budget 2014 Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,713		2,089		1,343		
Road	64,889	18.180	52,580	16.325	55,280	45,397	14.514
Fire	1,766	1.345	3,000	1.279	4,845	3,075	1.280
Spec Mach	11,771						
Totals	80,139	18.535	57,669	17.604	61,468	48,472	15.794
Less: Transfers	12,000						
Net Expenditure	68,139		57,669		61,468		
Total Tax Levied	45,232		46,550				
Assessed Valuation:							
Township	2,354,610		2,690,599		3,127,928		
Outstanding Indebtedness							
Jan 1	2011		2012		2013		
G.O. Bonds							
No-Fund Warrant							
lease Pur Princ					90,996		
Total					90,996		
*Tax rates are expressed in mills.							
Lynn Kohake Township Officer							